Estimated Project Cost:

750

STRATEGIC AREA: PUBLIC SAFETY

DEPARTMENT: Corrections and Rehabilitation

* PROJECTS ARE LISTED IN PRIORITY ORDER

TGKDC FREEZER AND COOLER REFURBISHMENT

PRIORITY: 001

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Refurbish food refrigeration equipment at the Turner Guilford Knight Detention Center.

CENTRAL VIDEO VISITING Estimated Project Cost: 3,700

PRIORITY: 002

LOCATION: Vicinity of NW 72 Ave and NW 36 St Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Design and construct an offsite central video visiting facility.

MWDC - INMATE HOUSING IMPROVEMENTS Estimated Project Cost: 750

PRIORITY: 003

LOCATION: 13850 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Restore toilets, shower walls, and plumbing system in inmate housing at the Metro-West

Detention Center.

PTDC - MEDICAL CLINIC IMPROVEMENTS Estimated Project Cost: 2,100

PRIORITY: 004

LOCATION: 1321 NW 13 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Expand the medical clinic and construct new medical isolation cells within cell areas 1A and 1B

at the Pre-Trial Detention Center.

KROME DETENTION CENTER Estimated Project Cost: 175,000

PRIORITY: 005

LOCATION: Krome Ave and SW 8 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct 4,500 new jail beds and support facilities on a phased basis.

HEADQUARTERS FACILITY Estimated Project Cost: 18,000

PRIORITY: 006

LOCATION: To Be Determined

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct a new headquarters facility to consolidate administrative operations.

CENTRAL INTAKE COURT HOLDING FACILITY Estimated Project Cost: 82,250

PRIORITY: 007

LOCATION: Vicinity of Pre-Trial Detention Center

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct a facility for court holding, centralized booking, and medical and mental health

processing with a minimum of 500 new jail beds.

DEPARTMENT: Corrections and Rehabilitation

* PROJECTS ARE LISTED IN PRIORITY ORDER

PTDC - MAJOR RENOVATIONS Estimated Project Cost: 43,000

PRIORITY: 008

LOCATION: 1321 NW 13 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Renovate the Pre-Trial Detention Center, including among others medical clinic improvements.

PTDC - MAJOR KITCHEN RENOVATION Estimated Project Cost: 5,000

PRIORITY: 009

LOCATION: 1321 NW 13 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Renovate kitchen at the Pre-Trial Detention Center.

TTC - MAJOR RENOVATIONS Estimated Project Cost: 45,000

PRIORITY: 010

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Renovate the Training and Treatment Center to increase capacity from 994 to 1,400 beds.

WDC - CENTRAL CONTROL RETROFIT Estimated Project Cost: 4,000

PRIORITY: 011

LOCATION: 1401 NW 7 Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Expand and upgrade security and control equipment to replace the existing system at the

Women's Detention Center.

TGKDC - RECREATION YARD SECURITY UPGRADE Estimated Project Cost: 1,850

PRIORITY: 012

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Upgrade recreation yard security at Turner Guilford Knight Detention Center by replacing the

chain link fence cover with metal and razor ribbon.

TGKDC - KITCHEN AIR-CONDITIONING Estimated Project Cost: 500

PRIORITY: 013

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Install air-conditioner in kitchen at the Turner Guilford Knight Detention Center.

TGKDC - CONVERSION OF SOUTH PATIO TO STORAGE SPACE AND OFFICES Estimated Project Cost: 175

PRIORITY: 014

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Convert south patio into offices and storage space at the Turner Guilford Knight Detention

Center.

DEPARTMENT: Corrections and Rehabilitation

* PROJECTS ARE LISTED IN PRIORITY ORDER

TTC - RESTROOM EXPANSION Estimated Project Cost: 100

PRIORITY: 015

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Construct permanent restrooms at the entrance gates to the Training and Treatment Center.

TGKDC - WINDOWS RETROFIT Estimated Project Cost: 150

PRIORITY: 016

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Install plexiglass and stainless steel grills, welded with marine grade aluminum, on all window

frames to provide increased security at the Turner Guilford Knight Detention Center.

PTDC - KITCHEN FLOOR AND WALL COATING Estimated Project Cost: 350

PRIORITY: 017

LOCATION: 1321 NW 13 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Install wall and floor coating at the Pre-Trial Detention Center as required by the Florida

Department of Health.

TGKDC - VIEWING PANELS Estimated Project Cost: 200

PRIORITY: 018

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Install a larger viewing window area for 24 inmate doors at the Turner Guilford Knight Detention

Center.

TGKDC - FRONT PARKING AREA PAVING Estimated Project Cost: 220

PRIORITY: 019

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Asphalt the front lobby parking lot at the Turner Guilford Knight Detention Center.

TTC - WALLS REMODELING Estimated Project Cost: 150

PRIORITY: 020

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Remodel walls in units one through six to prevent vandalism at the Training and Treatment

Center.

WDC - GENERATOR REPLACEMENT Estimated Project Cost: 150

PRIORITY: 021

LOCATION: 1401 NW 7 Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace generator at the Women's Detention Center.

DEPARTMENT: Corrections and Rehabilitation

* PROJECTS ARE LISTED IN PRIORITY ORDER

BOOT CAMP - GENERATOR REPLACEMENT Estimated Project Cost: 125

PRIORITY: 022

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Replace emergency generator at boot camp facility.

TTC - FRONT BOOTH SECURITY RENOVATION Estimated Project Cost: 350

PRIORITY: 023

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Renovate security booth and front gate area at the Training and Treatment Center.

PTDC - EAST WING LOBBY EXPANSION Estimated Project Cost: 500

PRIORITY: 024

LOCATION: 1321 NW 13 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Expand east wing lobby to accommodate visitors and public type functions at the Pre-Trial

Detention Center.

TGKDC - SALLYPORT EXPANSION/PROPERTY ROOM CONSOLIDATION Estimated Project Cost: 265

PRIORITY: 025

LOCATION: 7000 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Enlarge sallyport at the Turner Guilford Knight Detention Center to improve the booking process,

secure vestibule for police officers bringing in new arrests, and consolidate property intake.

NDDC - INMATE PROGRAM SPACE Estimated Project Cost: 450

PRIORITY: 026

LOCATION: 15801 North State Road 9

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Enclose northwest side of the North Dade Detention Center and acquire furnishings for interior

inmate programming space; install covering over both recreation yards.

TTC - CLINIC TRAILERS Estimated Project Cost: 300

PRIORITY: 027

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Purchase a modular clinic building for the Training and Treatment Center to replace outdated

facilities.

Estimated Total Cost: 385.385

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Fire and Rescue

DEPARTMENT: Fire and Rescue

* PROJECTS ARE LISTED IN PRIORITY ORDER

9-1-1 REDUNDANCY EQUIPMENT Estimated Project Cost: 309

PRIORITY: 001

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Acquire equipment to relocate fire dispatch to the headquarters building and maintain current

location as a backup.

SURFSIDE/BAY HARBOUR FIRE STATON Estimated Project Cost: 1,509

PRIORITY: 002

LOCATION: Surfside/Indian Creek Area

Surfside

COMM. DIST: District 04

DESCRIPTION: Construct a new 3,500 square foot one-bay fire rescue facility.

SUNNY ISLE NORTH Estimated Project Cost: 1,939

PRIORITY: 003

LOCATION: Vicinity of Cillins Avenue and 193rd St

North Miami Beach

COMM. DIST: District 04

DESCRIPTION: Construct a new 3500 square foot bay fire rescue facility

GLADES STATION Estimated Project Cost: 2,039

PRIORITY: 004

LOCATION: Vicinity of NW 127 Ave and 17th St

West Miami

COMM. DIST: District 12

DESCRIPTION: Construct a new two-bay fire rescue facility

URBAN SEARCH AND RESCUE TRAINING FACILITY AND OFFICES Estimated Project Cost: 1,545

PRIORITY: 005

LOCATION: 7950 SW 107 Ave

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Remodel existing buildings to provide space for a training facility and offices for the Urban

Search and Rescue Team.

HELICOPTER ACQUISITION Estimated Project Cost: 7,500

PRIORITY: 006

LOCATION:

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Acquire new air rescue helicopter.

TRACTOR TRAILER Estimated Project Cost: 100

PRIORITY: 007

LOCATION: Not Applicable

Fire Rescue District

COMM. DIST:

DESCRIPTION: Acquire tractor for trailer to pull enclosed and lowboy flat-bed trailers

STRATEGIC AREA: PUBLIC SAFETY
DEPARTMENT: Fire and Rescue

DEPARTMENT: File and Rescue

* PROJECTS ARE LISTED IN PRIORITY ORDER

FIRE RESCUE STATION REPLACEMENTS Estimated Project Cost: 19,673

PRIORITY: 008

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Replace Stations 5, 27, 10, 19, 20, 22, 33, 35, 41, due to deteriorating and substandard

conditions.

NEW INFILL FIRE RESCUE STATIONS Estimated Project Cost: 28,840

PRIORITY: 009

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Construct 14 fire rescue facilities to improve the response time within the urban development

boundary.

FIRE RESCUE STATION RENOVATIONS Estimated Project Cost: 4,967

PRIORITY: 010

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Renovate stations 17, 16, 1, 2, 11, 26, 29, 44, 37, 31, 38, due to age and deteriorating

conditions.

TELECOMMUNICATIONS EQUIPMENT UPGRADE Estimated Project Cost: 309

PRIORITY: 011

LOCATION: Various Locations

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Upgrade telecommunications network in older stations.

DIVISION CHIEF OFFICES - RELOCATION Estimated Project Cost: 1,030

PRIORITY: 012

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Relocate Division Chief offices to separate offices from fire stations.

MARINE FIRE PROTECTION EQUIPMENT Estimated Project Cost: 1,185

PRIORITY: 013

LOCATION: Various Locations

To Be Determined

COMM. DIST: Countywide

DESCRIPTION: Acquire a 50 foot fire boat and two fire equiped ski boats to provide marine rescue services.

URBAN SEARCH AND RESCUE WAREHOUSE Estimated Project Cost: 5,150

PRIORITY: 014

LOCATION: To Be Determined

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Construct a 10,000 square foot warehouse to store over 60,000 pounds of equipment and

commodities in preparation for deployment to disasters.

STRATEGIC AREA: PUBLIC SAFETY **DEPARTMENT:** Fire and Rescue

* PROJECTS ARE LISTED IN PRIORITY ORDER

SATELLITE TRAINING FACILITIES (NORTH AND SOUTH)

Estimated Project Cost: 8,240

PRIORITY: 015

LOCATION: To Be Determined

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Construct training towers in north and south Miami-Dade County.

SPECIAL OPERATIONS FACILITY Estimated Project Cost:

PRIORITY: 016

LOCATION: To Be Determined

Fire Rescue District

COMM. DIST: Various Districts

DESCRIPTION: Construct a 10,000 square foot station to centralize special operations units for Urban Search

And Rescue, Haz Mat, Technical Response Team, Air Truck, Reinforced Hull Inflatable Boat,

Weapons of Mass Destruction Decon trailers, and other various heavy equipment.

Estimated Total Cost: 89,485

5,150

STRATEGIC AREA: PUBLIC SAFETY

DEPARTMENT: Judicial Administration

DEFAITMENT. JUDICIAL AUTHINISTIATION

* PROJECTS ARE LISTED IN PRIORITY ORDER

RICHARD E. GERSTEIN JUSTICE BUILDING LOBBY EXTENSION Estimated Project Cost: 2,000

PRIORITY: 001

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Extend lobby in front and rear of building to increase area available for security screening and

improve traffic flow.

DADE COUNTY COURTHOUSE SANITARY SYSTEM PIPE REPLACEMENT Estimated Project Cost: 2,500

PRIORITY: 002

LOCATION: 73 W Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace existing sanitary sewer system piping.

JUDICIAL ADMINISTRATION FACILITY IMPROVEMENTS Estimated Project Cost: 8,269

PRIORITY: 003

LOCATION: Various Locations

Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Repair, renovate and improve facilities.

DADE COUNTY COURTHOUSE DOMESTIC WATER LINE REPACEMENT Estimated Project Cost: 1,500

PRIORITY: 004

LOCATION: 73 W Flagler St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Replace existing domestic water lines.

NORTH DADE JUSTICE CENTER IMPROVEMENTS Estimated Project Cost: 2,000

PRIORITY: 005

LOCATION: 15555 Biscayne Blvd

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Make improvements, including construction of an additional parking lot, replacement of the roof

and cooling towers, and caulking and painting of the building exterior.

WEST MIAMI-DADE REGIONAL COURT Estimated Project Cost: 57,778

PRIORITY: 006

LOCATION: To Be Determined

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Acquire or construct a regional court facility to serve the growing population of west Miami-Dade

County.

CRIMINAL COURTS OFFICE BUILDING Estimated Project Cost: 126,243

PRIORITY: 007

LOCATION: NW 12 St between 13 Ct and 14 Ave

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Construct a new 379,000 square foot criminal courthouse, including 17 additional courtrooms

and an adjacent 1,530 space parking garage.

DEPARTMENT: Judicial Administration

* PROJECTS ARE LISTED IN PRIORITY ORDER

PEDESTRIAN MOBILITY/PLAZA IMPROVEMENTS Estimated Project Cost: 10,815

PRIORITY: 008

LOCATION: 1351 NW 12 St

City of Miami

COMM. DIST: Countywide

DESCRIPTION: Provide pedestrian walkways connecting buildings in the Justice Center complex to each other

and the Metrorail system.

Estimated Total Cost: 211,105

DEPARTMENT: Police

* PROJECTS ARE LISTED IN PRIORITY ORDER

AUTOMATED EXTERNAL DEFIBRILLATORS Estimated Project Cost: 4,471

PRIORITY: 001

LOCATION: MDPD Vehicles

Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Purchase 2,472 replacement Automated External Defibrillators (AED) and other related

components (batteries, electrodes) consistent with Resolution R-1559-97, which requires that all

MDPD vehicles be equipped with AEDs.

DRIVING RANGE Estimated Project Cost: 1,908

PRIORITY: 002

LOCATION: Tamiami-Kendall Executive Airport

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct a new driving range for Basic Law Enforcement classes and to incorporate defensive

driving tactics, officer safety and driving skills courses into our in-service training curriculum; the

existing driving range does not meet the guidelines established by the State.

EMERGENCY GENERATORS FOR DISTRICT STATIONS Estimated Project Cost: 839

PRIORITY: 003

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Replace existing emergency generators that have reached their useful life and for which parts

are no longer available or difficult to obtain, at Intracoastal, Cutler Ridge, Kendall, Northside,

Miami Lakes and Hammacks stations.

POLICE FACILITY REPAIRS AND RENOVATIONS Estimated Project Cost: 1,630

PRIORITY: 004

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Repair and renovate various police stations and the Training Bureau, including but not limited to

roof replacements, repairs, new floor coverings, remodeling of front desks, repair of showers,

and parking areas and replacement of hurricane shutters.

POLICE FACILITIES MAINTENANCE Estimated Project Cost: 1,105

PRIORITY: 005

LOCATION: Various Locations

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Purchase a chiller for the headquarters as part of an energy conservation project; replace air

handlers which have reached their useful life; upgrade electrical panels; maintain parking areas; restorate landscape and sprinklers at various stations and a new air-conditioner for Training

Bureau.

MDPD HELICOPTERS Estimated Project Cost: 3,800

PRIORITY: 006

LOCATION: Various Locations

Various Sites

COMM. DIST: Countywide

DESCRIPTION: Purchase four new departmental helicopters at an estimated cost of \$1.6 million each; unfunded

amount is net of salvage value of \$650,000 each.

DEPARTMENT: Police

* PROJECTS ARE LISTED IN PRIORITY ORDER

CENTRAL RECORDS IMAGING PROJECT Estimated Project Cost: 2,000

PRIORITY: 007

LOCATION: 9501 NW 25 St - Unincorporated Miami-Dade County

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Initiate imaging project for Central Records to enhance the department's ability to store,

manage, and retrieve police reports, including offense incident reports, arrest affidavits, traffic accident reports; increased efficiency in document retrieval and service to public is anticipated.

POLICE TRAINING BUREAU FACILITY Estimated Project Cost: 7,000

PRIORITY: 008

LOCATION: 9601 NW 58 St

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct a 31,000 square-foot facility to house training operations.

EMERGENCY OPERATIONS CENTER RENOVATIONS Estimated Project Cost: 200

PRIORITY: 009

LOCATION: 5680 SW 87 Ave

Unincorporated Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Renovate the existing structure and upgrade the electrical system required to operate the

consoles for MDPD.

CRIME SCENE INVESTIGATIONS BUREAU EXPANSION Estimated Project Cost: 360

PRIORITY: 010

LOCATION: 9501 NW 25 St

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct additional office space to accommodate a Vacuum Metal Deposition system for the

Fingerprint Identification Section at the Headquarters facility.

SRT ENHANCED TACTICAL EQUIPMENT Estimated Project Cost: 865

PRIORITY: 011 LOCATION: Various

COMM. DIST:

Various Sites
Various Districts

DESCRIPTION: Purchase equipment for Special Response Teams (SRTs): detonation chamber; and a trailer to

transport large and bulky equipment; two additional EOD8 bomb suits and a SAIC RTR-4N x-ray imager; retrofit of existing Andros robot and Talon robot for increased maneuverability of

restrictive areas.

SPECIALIZED PATROL CANINE/EQUINE FACILITY Estimated Project Cost: 1,100

PRIORITY: 012

LOCATION: To Be Determined

To Be Determined

COMM. DIST: Various Districts

DESCRIPTION: Construct a 6,100 square-foot canine/equine training and office facility, including locker rooms

with shower areas, horse pasture, equine stable and care area, canine training, boarding area,

parking and training circle.

BOMB DISPOSAL RANGE Estimated Project Cost: 500

PRIORITY: 013

LOCATION: To Be Determined

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Construct site for detonation of explosive devices and neutralization of volatile chemicals.

DEPARTMENT: Police

* PROJECTS ARE LISTED IN PRIORITY ORDER

HEADQUARTER FACILITY ENHANCEMENTS Estimated Project Cost: 250

PRIORITY: 014

LOCATION: 9105 NW 25 St - MDPD Headquarter Complex

Unincorporated Miami-Dade County

COMM. DIST: District 12

DESCRIPTION: Replace automated building control system and relocate control room, including closed circuit

cameras, monitors, fire/life safety systems and the automated building control system.

BUILDING SECURITY ENHANCEMENTS Estimated Project Cost: 860

PRIORITY: 015 LOCATION: Various

Unincorporated Miami-Dade County

COMM. DIST: Various Districts

DESCRIPTION: Install vehicular barriers or bollards around the perimeter of all district stations and headquarters;

provide electric parking area gates for the Kendall and Intracoastal stations; upgrade

surveillance equipment at various stations; upgrade major security checkpoints at key locations.

MODULAR OFFICE TRAILERS Estimated Project Cost: 400

PRIORITY: 016

LOCATION: Various

Various Sites

COMM. DIST: Various Districts

DESCRIPTION: Purchase and install four modular office trailers to relieve overcrowding in office areas at the

Intercoastal, Culter Ridge, Miami Lakes and Hammocks district stations at a cost of \$100,000

per station.

Estimated Total Cost: 27,288